

	Ashland	Athens	Cairo	Catskill	Coxsackie	Durham	Greenville	Halcott	Hunter	Jewett	Lexington	New Baltimore	Prattsville	Windham	Total
Transport Income				\$ 1,200,000	\$ 550,000				\$ 235,000			\$ 14,690			\$ 1,999,690
Other	\$ 480,429		\$ 475,000	\$ 141,620	\$ 85,000			\$ 5,300						\$ 275,000	\$ 1,462,349
Total Income Not From Tax	\$480,429	\$ -	\$ 475,000	\$ 1,341,620	\$ 635,000	\$ -	\$ -	\$ 5,300	\$ 235,000	\$ -	\$ -	\$ 14,690	\$ -	\$ 275,000	\$ 3,462,039
County Levy for Greene EMS	\$ 60,649	\$ 186,382	\$ 237,790	\$ 371,673	\$ 198,684	\$ 130,184	\$ 120,630	\$ 22,455	\$ 286,599	\$ 133,430	\$ 94,744	\$ 111,497	\$ 28,509	\$ 296,011	\$ 2,279,237
Special District Levy	\$ 169,678				\$ 562,975	\$ 397,850	\$ 611,931				\$ 100,025	\$ 80,310	\$ 225,000	\$ 578,213	\$ 2,725,982
Town Levy		\$ 169,000	\$ 222,602	\$ 1,015,526		\$ 32,201			\$ 337,240	\$ 120,000					\$ 1,896,569
Unexpended Balance	\$ 21,444				\$ 350,000						\$ 20,000		\$ 85,000		\$ 476,444
Unclassified/Misc.				\$ 54,275										\$ 9,800	\$ 64,075
Total Town/Special District Levy	\$ 169,678	\$ 169,000	\$ 222,602	\$ 1,069,801	\$ 562,975	\$ 430,051	\$ 611,931	\$ -	\$ 337,240	\$ 120,000	\$ 100,025	\$ 80,310	\$ 225,000	\$ 588,013	\$ 4,686,626
Total Income From Tax & Unexpended Balances	\$251,771	\$355,382	\$ 460,392	\$ 1,441,474	\$ 1,111,659	\$560,235	\$ 732,561	\$ 22,455	\$ 623,839	\$253,430	\$ 214,769	\$ 191,807	\$ 338,509	\$ 884,024	\$ 7,442,307

Income Total	\$732,200	\$355,382	\$ 935,392	\$ 2,783,094	\$ 1,746,659	\$560,235	\$ 732,561	\$ 27,755	\$ 858,839	\$253,430	\$ 214,769	\$ 206,497	\$ 338,509	\$ 1,159,024	\$10,904,346
Personnel	\$ 388,400		\$ 505,377	\$ 1,377,040	\$ 603,968				\$ 427,140					\$ 466,000	\$ 3,767,925
Benefits	\$ 77,500			\$ 599,106	\$ 404,926									\$ 170,000	\$ 1,251,532
Equipment	\$ 14,000		\$ 30,000	\$ 40,000	\$ 208,000				\$ 11,500					\$ 10,000	\$ 313,500
Contracts	\$ 103,604	\$ 138,797	\$ 85,300	\$ 341,000	\$ 148,072	\$ 397,850	\$ 575,737	\$ 5,300	\$ 91,135	\$ 118,860	\$ 114,328		\$ 301,738	\$ 123,200	\$ 2,544,921
Contracts - Greene EMS	\$ 8,266	\$ 30,203	\$ 76,925		\$ 131,928	\$ 32,201	\$ 36,194		\$ 42,465	\$ 1,140	\$ 5,697	\$ 24,219	\$ 8,262		\$ 397,500
Unclassified/Misc.	\$ 3,000											\$ 70,781		\$ 50,000	\$ 123,781
Debt	\$ 76,781			\$ 54,275	\$ 51,081									\$ 43,813	\$ 225,950
Offset County Levy of Greene EMS	\$ 60,649	\$ 186,382	\$ 237,790	\$ 371,673	\$ 198,684	\$ 130,184	\$ 120,630	\$ 22,455	\$ 286,599	\$ 133,430	\$ 94,744	\$ 111,497	\$ 28,509	\$ 296,011	\$ 2,279,237
Expense Total	\$732,200	\$355,382	\$ 935,392	\$ 2,783,094	\$ 1,746,659	\$560,235	\$ 732,561	\$ 27,755	\$ 858,839	\$253,430	\$ 214,769	\$ 206,497	\$ 338,509	\$ 1,159,024	\$10,904,346
Net Diff.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Total Income Not From Tax	\$ 480,429	\$ -	\$ 475,000	\$ 1,341,620	\$ 635,000	\$ -	\$ -	\$ 5,300	\$ 235,000	\$ -	\$ -	\$ 14,690	\$ -	\$ 275,000	\$ 3,462,039
Current County Levy of Greene EMS	\$ 60,649	\$ 186,382	\$ 237,790	\$ 371,673	\$ 198,684	\$ 130,184	\$ 120,630	\$ 22,455	\$ 286,599	\$ 133,430	\$ 94,744	\$ 111,497	\$ 28,509	\$ 296,011	\$ 2,279,237
Current Town/Special District Levy for EMS	\$ 169,678	\$ 169,000	\$ 222,602	\$ 1,069,801	\$ 562,975	\$ 430,051	\$ 611,931	\$ -	\$ 337,240	\$ 120,000	\$ 100,025	\$ 80,310	\$ 225,000	\$ 588,013	\$ 4,686,626
Unexpended Balance	\$ 21,444				\$ 350,000						\$ 20,000		\$ 85,000		\$ 476,444
Increase in Personnel (\$4,095,654)	\$ 108,983	\$ 334,918	\$ 427,295	\$ 667,874	\$ 357,023	\$ 233,932	\$ 216,766	\$ 40,350	\$ 515,001	\$ 239,765	\$ 170,250	\$ 200,354	\$ 51,229	\$ 531,914	\$ 4,095,654
GRAND TOTALS	\$841,183	\$690,301	\$ 1,362,687	\$ 3,450,968	\$ 2,103,682	\$794,167	\$ 949,327	\$ 68,105	\$ 1,373,840	\$ 493,195	\$ 385,019	\$ 406,851	\$ 389,738	\$ 1,690,937	\$15,000,000

County Levy of Town Levies	\$ 124,709	\$ 383,244	\$ 488,950	\$ 764,243	\$ 408,539	\$ 267,687	\$ 248,043	\$ 46,172	\$ 589,312	\$ 274,362	\$ 194,816	\$ 229,263	\$ 58,621	\$ 608,665	\$ 4,686,626
County Levy of Unexpended Town Balances	\$ 12,678	\$ 38,961	\$ 49,707	\$ 77,693	\$ 41,532	\$ 27,213	\$ 25,216	\$ 4,694	\$ 59,910	\$ 27,892	\$ 19,805	\$ 23,307	\$ 5,959	\$ 61,877	\$ 476,444
County Levy of Town Levies+Unexpended Balance+Personnel	\$ 246,370	\$ 757,123	\$ 965,951	\$ 1,509,810	\$ 807,094	\$ 528,832	\$ 490,025	\$ 91,217	\$ 1,164,222	\$ 542,019	\$ 384,871	\$ 452,924	\$ 115,809	\$ 1,202,456	\$ 9,258,724
County Levy All In Less Town Levies	\$ 182,311	\$ 560,261	\$ 714,792	\$ 1,117,240	\$ 597,239	\$ 391,329	\$ 362,612	\$ 67,499	\$ 861,509	\$ 401,087	\$ 284,799	\$ 335,158	\$ 85,698	\$ 889,802	\$ 6,851,335
County Levy - All In	\$ 307,020	\$ 943,506	\$ 1,203,742	\$ 1,881,483	\$ 1,005,778	\$ 659,016	\$ 610,656	\$ 113,672	\$ 1,450,821	\$ 675,448	\$ 479,615	\$ 564,421	\$ 144,319	\$ 1,498,466	\$ 11,537,961
20% of Town Levies	\$ 33,936	\$ 33,800	\$ 44,520	\$ 213,960	\$ 112,595	\$ 86,010	\$ 122,386	\$ -	\$ 67,448	\$ 24,000	\$ 20,005	\$ 16,062	\$ 45,000	\$ 117,603	\$ 937,325
County Levy of 20%	\$ 24,942	\$ 76,649	\$ 97,790	\$ 152,849	\$ 81,708	\$ 53,537	\$ 49,609	\$ 9,234	\$ 117,862	\$ 54,872	\$ 38,963	\$ 45,853	\$ 11,724	\$ 121,733	\$ 937,325
County Levy of Personnel+20%	\$ 133,925	\$ 411,567	\$ 525,085	\$ 820,722	\$ 438,731	\$ 287,470	\$ 266,374	\$ 49,585	\$ 632,863	\$ 294,638	\$ 209,213	\$ 246,206	\$ 62,953	\$ 653,647	\$ 5,032,979
County Levy of Greene EMS+Personnel+20%	\$ 194,575	\$ 597,950	\$ 762,875	\$ 1,192,395	\$ 637,414	\$ 417,653	\$ 387,005	\$ 72,040	\$ 919,462	\$ 428,067	\$ 303,957	\$ 357,704	\$ 91,462	\$ 949,657	\$ 7,312,216