

# EMS Property Tax Evaluation

May 14 2025

## Option # 1

County absorbs all new increases for EMS system in one year  
while towns reduce their tax levy = current value

Current County Levy	\$	27,319,370.00
Full impact Central System	\$	9,258,724.00
Total	\$	36,578,094.00
Percentage Increase		0.3389
Town reduced Levy	\$	5,163,070.00
Adjusted county impact	\$	4,095,654.00
Adjusted percentage increase		0.1499

## Option # 2

County spreads just payroll increases within Tax Cap

Amount	\$5,163,070.00		
	\$500,000.00	\$4,663,070.00	0.0182
	\$500,000.00	\$4,163,070.00	0.0179
	\$500,000.00	\$3,663,070.00	0.0176
	\$500,000.00	\$3,163,070.00	0.0173
	\$500,000.00	\$2,663,070.00	0.017
	\$500,000.00	\$2,163,070.00	0.0167
	\$500,000.00	\$1,663,070.00	0.0164
	\$500,000.00	\$1,163,070.00	0.0161
	\$500,000.00	\$663,070.00	0.0158
	\$500,000.00	\$163,070.00	0.0155
NB: no adjustment for inflation		\$24,130,700.00	16.80%

This is not conceivable

Option # 3 simple increase

Apply STR Revenue Estimate

Town levy remains

Current County Levy	\$	27,319,370.00
Increase	\$	5,163,070.00
STR Est	\$	1,250,000.00
Variance	\$	3,913,070.00
Percentage increase		0.1432

(1,400 x 50% x \$300\*180 x .04%)      \$      1,512,000.00

Option # 4 - full County impact

Current County Levy	\$27,319,370.00
Increase	\$9,258,724.00
STR Est	\$1,250,000.00
Variance	\$8,008,724.00
Percentage increase	0.2932

Option # 5 - Simple increase  
combined with 20% town cut

Current County Levy	\$	27,319,070.00
Increase	\$	9,258,724.00
Town's 20%	\$	937,325.20
Total	\$	10,196,049.20
Percentage increase		0.3732
Less STR	\$	1,250,000.00
Adj increase	\$	8,946,049.20
Percentage increase		0.3275

Option # 6

Full impact plus 20% town cut	\$10,196,049.20
Percentage increase	0.3732

Notes:		Full Value		Avg sgl value \$ 330,000.00	
Current total tax levy - all	\$ 7,442,307.00	\$ 10,831,703.00	0.69	226.74	
Simple Exp increase payroll	\$ 4,100,000.00	\$ 10,831,703.00	0.38	124.91	
Adj Total	\$ 11,542,307.00	\$ 10,831,703.00	\$1.07	\$351.65	
Increase on Sgl Home				\$124.91	
Increase - Decrease net					
Town levies to drop	\$ 5,098,551.00	\$ 10,831,703.00	\$ 0.47	\$ 155.33	
County levy increase	\$ 9,258,724.00	\$ 10,831,703.00	\$ 0.85	\$ 282.08	
Variance	\$ 4,160,173.00			\$ 126.74	