



## **GREENE COUNTY AMBULANCE REVIEW STUDY**

Wednesday, May 14, 2025 at 6:00 p.m.  
Greene County Emergency Services  
Meeting No. 6 Agenda

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### **1. Distribution of Materials**

- a. Summary of Meeting Minutes – April 9, 2025, Greene County Ambulance Review Study Meeting No. 5
- b. Attendance Sheet
- c. Real Property Tax Services – EMS Tax Funding & Distribution Charts
- d. EMS Property Tax Evaluation
- e. Meeting No. 6 Agenda

### **2. Financial Review**

- a. All Town Budgets Reviewed in Detail
- b. Existing EMS System Budget is Approximately \$10,900,000
- c. Adjusted Budget Estimate With Added Payroll is Approximately \$15,000,000
  - i. Wage Adjustments \$1,600,000 +/-
  - ii. Recruitment Efforts \$1,600,000 +/-
  - iii. Administration Estimate \$ 500,000
  - iv. Adjust for Town Fund Balance \$ 475,000
- d. Missing Element: Asset Evaluation

### **3. Unknown(s)**

- a. Potential Increased Invoicing Value – Increasing Bill Rates
- b. Potential Decrease in Expenses – Procurement Efficiencies

### **4. Property Tax Impacts**

- a. New York State did NOT Pass/Approve Special Tax District
- b. Decision on Current Town Levies
- c. Transfer Full Operations to County
  - i. Impact of Apportionment Across Fourteen Towns
  - ii. Unique Impact on Countywide Average
    - 1. Difference Between Towns
- d. Potential Decrease in Expenses – Procurement Efficiencies

### **5. Outside of Tax Shifts and Increases:**

- a. Goal: Expanded Service Levels
- b. Parity in Response Times
- c. Consistency or Equalization of Services Across 14 Towns & 5 Villages

### **6. Meet and Greet With Current Employees**